

ATTACHMENT C

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2002-2003 PURSUANT TO ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report No. RTC 02-208 dated June 4, 2002, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2002-2003 and transmitted the same to the City Council in Report No. RTC ____, dated June 25, 2002; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2002-2003 is \$116,277,153.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2002-2003 shall be brought

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unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on _____
2002, by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATION LIMIT
FY 2002/2003**

	FY 2001/2002	FY 2002/2003
Appropriations:		
035. General Fund	\$ 91,010,441	\$ 97,159,602
070. Housing Fund	1,131,876	1,640,361
105. Community Development Block Grant Fund	2,154,132	1,510,081
140. Park Dedication Fund	7,122	7,293
175. Public Safety Forfeiture Fund	766,361	478,969
190. Police Services Augmentation Fund	429,278	491,447
210. Employment Development Fund	10,532,024	10,532,024
245. Parking District Fund	7,138,147	261,927
280. Gas Tax Fund	4,469,853	2,818,572
295. Youth and Neighborhood Services Fund	793,982	887,000
385. Capital Projects Fund	5,618,331	1,680,040
610. Infrastructure Renovation and Replacement Fund	3,187,597	1,556,011
Total Appropriations	\$ 127,239,144	\$ 119,023,327
Appropriation Adjustments:		
Non-Tax Revenues	(45,044,336)	(31,633,275)
Debt Service Appropriation	(493,383)	(488,798)
User Fees Exceeding Costs	-	-
Total Appropriation Adjustments	\$ (45,537,719)	\$ (32,122,073)
Adjusted Appropriations Subject to Limit	\$ 81,701,425	\$ 86,901,254
Growth Rate Factor	1.0940	0.9996
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	\$ 116,323,682	\$ 116,277,153
Amount Under (Over) Allowable Appropriations Limit	\$ 34,622,257	\$ 29,375,899

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATION LIMIT
FY 2002/2003**

Revenues:

Tax Revenues:

Property Tax	\$	22,687,406	\$	21,602,468
Other Taxes		14,375,541		14,953,552
Sales Tax		26,376,992		27,418,302
Non-Restricted State Shared Revenues		7,493,147		7,493,147
Interest Income		5,120,802		4,181,150

Total Tax Revenues	\$	76,053,888	\$	75,648,619
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Non-Tax Revenues:

Federal Grants		2,735,302		7,365,614
Franchise Fees		5,450,515		5,182,536
Permits and Licenses		3,854,113		3,482,346
Miscellaneous		3,842,101		2,008,621
Inter-Fund Revenues		3,322,171		1,744,796
Restricted State Shared Revenues		3,169,957		3,283,303
Rents and Concessions		2,183,495		1,285,550
Service Fees		1,940,583		1,581,136
Other Government Contributions/Revenues		7,417,608		2,699,737
Fines and Forfeitures		1,427,716		706,916
State Grants/Reimbursements		6,667,885		544,328
Interest Income		3,032,890		1,748,392

Total Non-Tax Revenues	\$	45,044,336	\$	31,633,275
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Total Revenues	\$	121,098,224	\$	107,281,894
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